

**Saint Leo Parish, Stamford**  
**Statement of Activities - Unaudited**  
**Year Ended June 30,**

	2021	2020
<b>REVENUE, SUPPORT AND OTHER CHANGES</b>		
Offertory Income	655,837	676,784
Religious Education Program	46,849	51,025
Votive	-	-
Mass Stipends	6,515	5,780
Gifts and Bequests	15,000	-
Assets Released From Restriction - Capital Projects	57,762	-
Assets Released From Restriction - Specific Expenses	-	-
<b>Total Revenue, Support and Other Changes</b>	<b>781,962</b>	<b>733,589</b>
<b>EXPENSES</b>		
Personnel Costs - Lay Employees	346,886	346,805
Personnel Costs - Clergy	50,179	62,959
Charitable Contributions to Organizations and Individuals	10,300	750
Cathedraticum Assessment	143,868	160,476
Professional Fees	2,753	1,982
Insurance	18,973	19,426
Supplies, Repairs & Maintenance and Other Services	111,209	146,749
Utilities	47,646	60,450
Religious Education Program Expenses	13,631	17,198
<b>Total Expenses</b>	<b>745,446</b>	<b>816,795</b>
<b>Income (Loss) from Operations before Depreciation</b>	<b>36,516</b>	<b>(83,206)</b>
Depreciation Expense	-	-
<b>Income (Loss) from Operations Before Other Income / Expenses</b>	<b>36,516</b>	<b>(83,206)</b>
<b>OTHER INCOME / EXPENSES</b>		
Fundraising, Net	9,838	240,878
Net Investment Income	1,784,190	400,321
Restricted Contributions	113,645	-
Assets Released From Restriction - Capital Projects	(57,762)	-
Assets Released From Restriction - Specific Expenses	-	-
<b>Net Other Income / Expenses</b>	<b>1,849,912</b>	<b>641,198</b>
<b>Change in Net Assets</b>	<b>1,886,429</b>	<b>557,993</b>